

Transport of Rockland (TOR)

1st Deputy Commissioner, Transportation: Dr. James Yarmus
(845) 364-2064

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	17,904,852
Annual Unlinked Trips	2,442,681
Average Weekday Unlinked Trips	8,200
Average Saturday Unlinked Trips	4,723
Average Sunday Unlinked Trips	1,585

Service Supplied

Annual Vehicle Revenue Miles	2,167,451
Annual Vehicle Revenue Hours	111,001
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	62
Base Period Requirement	40

Financial Information

Fare Revenues Earned	\$1,924,804
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$1,924,804
Local Funds (50%)	6,041,549
State Funds (21%)	2,520,740
Federal Assistance (12%)	1,491,774
Other Funds (0%)	0
Total Operating Funds Expended	\$11,978,867
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	3,275,114
Other Funds (0%)	0
Total Capital Funds Expended	\$3,275,114

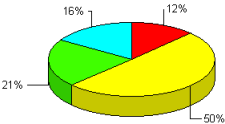
Summary of Operating Expenses

Salary, Wages and Benefits	\$599,304
Materials and Supplies	0
Purchased Transportation	11,379,563
Other Operating Expenses	0
Total Operating Expenses	\$11,978,867
Reconciling Cash Expenditures	\$0

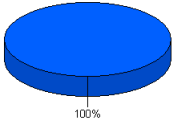
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	\$2,994,558	\$0	\$163,007	\$117,549	\$3,275,114

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,978,867	\$1,924,804	\$3,275,114	17,904,852	2,167,451	2,442,681	111,001	0.0	62	5.8	52	1.30	19%

Performance Measures

Service Efficiency

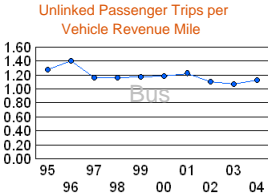
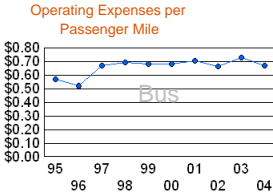
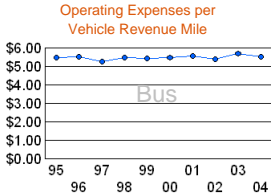
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$5.53	\$107.92

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.67	\$4.90

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.13	22.01



1 Excludes data for purchased transportation reported separately